

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,593.96	\$4,641.27	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	13,499.20	\$5,514.83	9	15,619.00	\$8,721.74	21	\$0.00	0.00%
Residential Home Energy Services - Measures	41,156.60	\$27,816.70	40	201,981.70	\$182,452.23	145	\$313,692.32	58.16%
Residential Home Energy Services - RCS	0.00	\$4,845.00	19	0.00	\$22,300.00	91	\$40,134.48	55.56%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	14,362.00	\$9,716.50	11	\$0.00	0.00%
Residential Consumer Products	4,349.00	\$582.50	7	18,730.00	\$7,542.50	16	\$0.00	0.00%
Residential Lighting	47,757.60	\$4,991.40	0	63,114.80	\$5,428.80	69	\$0.00	0.00%
Residential HEAT Loan	0.00	\$587.55	3	0.00	\$11,204.96	13	\$0.00	0.00%
Res Subtotal	106,762.40	\$44,337.98	78.00	317,401.46	\$252,008.00	367	\$353,826.80	
Res % of Total	82.12%	63.76%	83.87%	69.27%	65.69%	90.39%	57.26%	
Low-Income Single Family Retrofit	377.00	\$11,876.57	1	4,917.68	\$22,676.40	5	\$87,456.11	25.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	377.00	\$11,876.57	1.00	4,917.68	\$22,676.40	5	\$87,456.11	
LI % of Total	0.29%	17.08%	1.08%	1.07%	5.91%	1.23%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$35.00	1	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,520.00	2	0.00	\$1,520.00	2	\$0.00	0.00%
C&I Small Business	17,229.32	\$10,146.58	7	117,449.56	\$88,665.60	22	\$82,169.94	107.91%
C&I Multifamily Retrofit	0.00	\$0.00	0	8,736.00	\$5,084.81	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,633.93	\$1,619.00	4	9,545.03	\$2,019.00	6	\$0.00	0.00%
C&I Subtotal	22,863.25	\$13,320.58	14.00	135,898.59	\$108,967.41	34	\$176,613.07	
C&I % of Total	17.59%	19.16%	15.05%	29.66%	28.40%	8.37%	28.58%	
Total	130,002.65	\$69,535.13	93	458,217.73	\$383,651.81	406	\$617,895.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.